

JMD Ventures Limited

(Formerly known as JMD Telefilms Industries Limited)

Regd. Office : Unit No. 323 & 324, 3rd Floor, Building No. 9, Laxmi Plaza, New Link Road, Andheri (West), Mumbai-400 053

CIN - L67190MH2000PLC033180, Email : jmetele@gmail.com, Website : www.jmdlmlimited.com

Consolidated Statement of Unaudited Financial Results for the Quarter ended 30th June 2015

Rs. in Lacs

Sr. No.	Particulars	3 Months ended	Preceding 3	Corresponding 3	Year to date
		30.06.2015	Months ended	Months ended	figures as on
		Un-Audited	Audited*	Un-Audited	Audited
1	Income from Operations				
	a) Net Sales/Income from Operations	4,663.44	15,700.82	10,944.38	50,214.41
	b) Other Operating Income	9.00	0.82	10.00	11.33
	Total Income from Operations (Net)	4,672.44	15,701.64	10,954.38	50,225.74
2	Expenses				
	(a) (Increase)/Decrease in stock in trade	-	(1.00)	1.00	-
	(b) Consumption of Raw Material	-	-	-	-
	(c) Cost of Goods Traded	4,648.13	15,671.41	10,906.00	50,046.96
	(d) Employees Benefit Expenses	5.11	8.57	7.75	21.66
	(e) Depreciation & Amortization Expenses	7.50	11.37	11.00	44.37
	(f) Other Expenses	8.90	37.56	6.66	71.56
	Total Expenses	4,669.64	15,727.91	10,932.41	50,184.55
3	Profit/(Loss) from Operations before other Income, finance cost and exceptional Expenses (1-2)	2.80	(26.27)	21.97	41.19
4	Other Income/(Loss)	41.50	39.49	14.00	109.21
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	44.30	13.22	35.97	150.40
6	Finance Costs	-	-	-	-
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (3+4)	44.30	13.22	35.97	150.40
8	Exceptional Items	-	-	-	-
9	Profit(+)/Loss(-) from ordinary activities before Tax (7-8)	44.30	13.22	35.97	150.40
10	Tax Expense	-	65.37	-	65.37
11	Net Profit (+)/Loss(-) from ordinary activities after tax (9-10)	44.30	(52.15)	35.97	85.03
12	Extra Ordinary Items (Net of Tax Expense of Rs. Lac)	-	-	-	-
13	Net Profit (+)/Loss(-) for the period (11-12)	44.30	(52.15)	35.97	85.03
14	Share of Profit/(Loss) of Associates*	-	-	-	-
15	Minority Interest*	0.05	0.06	0.07	0.20
16	Net Profit (+)/Loss(-) after tax, minority interest and Share of Profit / (Loss) of Associates (13-14-15)	44.25	(52.21)	35.90	84.83
17	Paid-up Equity Share Capital (Face Value of Rs. 1/- each)	1,442.92	1,442.92	721.46	1,442.92
18	Reserves excluding revaluation Reserves as per last Balance Sheet	-	-	-	2,314.07
19	Earning Per Share (before extra-ordinary items) of Rs. 1/- each (not annualized)				
(i)	a) Basic	0.03	(0.04)	0.05	0.06
	b) Diluted	0.03	(0.04)	0.05	0.06
19	Earning Per Share (after extra-ordinary items) of Rs. 1/- each (not annualized)				
(ii)	a) Basic	0.03	(0.04)	0.05	0.06
	b) Diluted	0.03	(0.04)	0.05	0.06
A	PARTICULARS OF SHAREHOLDING				
	Public Shareholding				
	- Number of Shares	113,692,000	113,692,000	56,846,000	113,692,000
	- Percentage of Share Holding	78.79	78.79	78.79	78.79
18	Promoter and Promoter Group Shareholding				
	a) Pledged/Encumbered				
	- Number of Shares	25,000,000	25,000,000	12,500,000	25,000,000
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	78.79	78.79	78.79	78.79
	- Percentage of Shares (as a % of the total Share Capital of the Company)	17.33	17.33	17.33	17.33
	b) None-Encumbered				
	- Number of Shares	5,600,000	5,600,000	2,800,000	5,600,000
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	81.70	81.70	81.70	81.70
	- Percentage of Shares (as a % of the total Share Capital of the Company)	3.88	3.88	3.88	3.88
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the Quarter	Nil			
	Received during the Quarter	Nil			
	Disposed during the Quarter	Nil			
	Remaining Unresolved at the end of Quarter	Nil			

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(Formerly known as JMD Telefilms Industries Limited)

Regd. Office : Jaisingh Business Centre, Ground Floor, CTS No. 119, Parsiwada, Sahar Road, Andheri (East), Mumbai – 400 099.

Consolidated Un-Audited Segment Results for the Quarter ended 30th June 2015

Rs. in Lacs

Sr. No.	Particulars	3 Months ended 30.06.2015	Preceding 3 Months ended 31.03.2015	Corresponding 3 Months ended 30.06.2014	Year to date figures as on 31.03.2015
		Un-Audited	Audited*	Un-Audited	Audited
1	Segment Revenue				
a)	Sale of Software & Hardware	4,663.44	14,458.59	10,906.11	48,864.62
b)	Music Activities	9.00	38.79	40.01	153.56
c)	Investment Activities	-	1,204.26	8.26	1,207.56
d)	Other Operational Activities	41.50	39.49	14.00	109.21
	Total Income from Operations	4,713.94	15,741.13	10,968.38	50,334.95
2	Segment Profit/(Loss) before Interest & Tax				
a)	Sale of Software & Hardware	10.00	6.52	15.00	53.98
b)	Music Activities	3.18	0.15	6.00	19.35
c)	Investment Activities	-	1.08	3.21	4.38
d)	Other Unallocable Activities	31.12	5.47	11.76	72.69
	Profit before Tax	44.30	13.22	35.97	150.40
3	Capital Employed				
a)	Software & Hardware	8,530.75	12611.09	12,450.00	12611.09
b)	Mobile Phone	14.51	14.51	0.59	14.51
c)	Music Activities	314.10	314.27	314.90	314.27
d)	Investment Activities	6,815.75	6731.43	4,350.00	6731.43
e)	Other Unallocable Activities	409.16	402.15	435.24	402.15
	Total	16,084.27	20,073.45	17,550.73	20,073.45

Notes :

1. Above results were reviewed by Audit Committee taken on record in Board Meeting held on 13th August, 2015.
- *2. The figures of preceding Quarter ended 31st March 2015 are the balancing figures between Audited figures in respect of full financial year and the published year to date figures upto the 3rd Quarter of the Previous Financial Year.
3. The Auditors of the Company have carried out "Limited Review" of the above financial Results.
4. Provision for Taxation will be made at the end of financial year.

Place : Mumbai
Date : 13th August, 2015

For JMD Ventures Limited
Sd/-
Kailash Prasad Purohit
Managing Director